



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

December 8, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT NOTICE OF GRANT AWARD - AMENDMENT NO. 1
(GRANT NO. H25/CCH904366-14-1) - FROM THE FEDERAL CENTERS FOR DISEASE
CONTROL AND PREVENTION AND TO ENTER INTO RELATED AMENDMENTS WITH
CALIFORNIA FAMILY HEALTH COUNCIL AND THE LOS ANGELES GAY AND
LESBIAN CENTER, AND A REPLACEMENT AGREEMENT WITH THE REGENTS
OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES**

(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Health Services, or his designee, to accept and sign Notice of Grant Award (NGA) Amendment No. 1 (Grant No. H25/CCH904366-14-1), Exhibit I, from the Federal Centers for Disease Control and Prevention (CDC) to increase the original CDC grant by \$1,345,338 (consisting of \$944,840 in remaining 25% grant funds and \$400,498 in Calendar Year [CY] 2004 carryover funds) from \$2,744,298 to \$4,089,636 to support a Comprehensive Sexually Transmitted Disease (STD) Prevention System (CSPS) STD Related Infertility and Syphilis Elimination project, effective January 1, 2005 through December 31, 2005, at no net County cost.
2. Delegate authority to the Director of Health Services, or his designee, to accept future agreements or amendments, which shall be consistent with the requirements as found in NGA Grant No. H25/CCH904366-14-1 from the CDC, that either provides for: a) base award funding for budget years 2006, 2007, and/or 2008, b) the extension of the agreement term through December 31, 2008, and/or c) provision for the use of any applicable roll-over funds, or increases or decreases in CY funding which do not exceed 25% of each CY's base award for the period of January 1, 2005 through December 31, 2008, contingent upon review and approval of County Counsel, the Chief Administrative Office, and notification of the Board offices.

3. Delegate authority to the Director of Health Services, or his designee, to enter into and sign Amendment No. 6, which shall be consistent with the requirements as found in the STD Project Agreement with the California Family Health Council, Inc. (CFHC) (County Contract No. H209756) to provide chlamydia prevention syphilis elimination services, amend the scope of work exhibit, and increase the related maximum obligation by \$22,880 from \$490,411 to \$513,291, effective January 1, 2005 through December 31, 2005, 100% offset by CDC funds, contingent upon review and approval of County Counsel and the Chief Administrative Office.
4. Delegate authority to the Director of Health Services, or his designee, to enter into and sign Amendment No. 1, which shall be consistent with the requirements as found in the STD Screening, Treatment, Case Finding, and Educational Services Agreement with the Los Angeles Gay and Lesbian Center (LAGLC) (County Contract No. H701701) to provide STD screening, treatment, case finding, and educational services, to amend the scope of work exhibit, and increase the maximum obligation by \$2,000, 100% offset by CDC funds, from \$355,253 to \$357,253, effective October 1, 2005 through June 30, 2006, contingent upon review and approval of County Counsel and the Chief Administrative Office.
5. Delegate authority to the Director of Health Services, or his designee, to enter into and to renew a sole source agreement, which shall be consistent with the requirements as found in the previous agreement with the Regents of the University of California, Los Angeles (UCLA) County Contract No. H207808) titled Formative Research to Inform the Development of Educational Messages for Women with High Risk Human Papillomavirus (HPV) Infection and their Partners Agreement to conduct sentinel surveillance for HPV infection among women, at a total cost of \$60,379, effective June 1, 2005 through December 31, 2005, 100% offset by CDC funds, contingent upon review and approval of County Counsel and the Chief Administrative Office.
6. Delegate authority to the Director of Health Services, or his designee, to enter into and sign amendments which shall be consistent with the requirements as found in the agreements with CFHC (County Contract No. H209756), LAGLC (County Contract No. H701701), and UCLA (County Contract No. H207808) that will either: a) extend the agreement term through December 31, 2008 and/or b) provide for the use of any applicable roll-over funds, or increase or decrease in funding which does not exceed 25% of each Agreement's base award including revisions to any applicable budget or scope of work exhibit, through December 31, 2008, subject to the availability of funds, and contingent upon review and approval of County Counsel and the Chief Administrative Office.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION:

In approving the recommended action, the Board is allowing the Department of Health Services (DHS or Department) to: 1) accept STD CY 2004 carryover and remaining STD CY 2005 grant funds from the CDC; 2) amend agreements and enter into a replacement agreement to use funds to support services provided by existing DHS STD contractors; and 3) accept grants and enter into other amendments, under delegated authority, if needed, in the future through December 31, 2008, subject to the availability of funds, and contingent upon review and approval of County Counsel and the Chief Administrative Office.

This action will allow the DHS to comply with the CDC's preference for the Department to use CY 2004 carryover and remaining CY 2005 funding by December 31, 2005, while providing delegated authority to accept other grant amendments and execute other contract amendments, if the CDC revises its funding distribution plan.

FISCAL IMPACT/FINANCING:

NCA Amendment No. 1, Grant No. H25/CCH904366-14-1 will increase the original CDC grant by \$1,345,338 (consisting of \$944,840 in remaining 25% grant funds and \$400,498 in CY 2004 carryover funds) from \$2,744,298 to \$4,089,636 to support CSPS STD Related Infertility and Syphilis Elimination project and HPV-A activity, effective January 1, 2005 through December 31, 2005, at no net County cost. This will provide additional funding for the following contracts: \$22,880 for CFHC, \$2,000 for LAGLC, and \$60,379 for UCLA, for a total of \$85,259, which is 100% offset by CDC funds. There is no net County cost associated with this action. Funding is included in the Fiscal Year (FY) 2005-06 Final Budget and will be requested in future FYs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On September 14, 2004, the Department submitted an application and proposed budget to the CDC for funding to support the "CSPS, Prevention of STD Related Infertility, and Syphilis Elimination" project.

On February 18, 2005, the Department received NGA Grant No. H25/CCH904366-14, in the amount of \$2,744,298, (consisting of \$2,651,041 to support a CSPS STD Related Infertility and Syphilis Elimination project and \$93,257 to support the completion of a Sentinel Surveillance for Human Papillomavirus Infection Among Women in the United States - HPV-A activity) with \$794,901 in Direct Assistance (DA) support, representing approximately 75% of the total funding provided by the CDC for the CY 2005 budget period, with the approximate remaining 25% of CSPS and HPV-A funding of \$914,766 to be accepted under a future amendment. On May 31, 2005, the Board approved acceptance of NGA Grant No. H25/CCH904366-14, in the amount of \$2,744,298, for the CY 2005 budget period and delegated authority to accept an amendment to the NGA to receive the approximate remaining 25% grant award funds not to exceed \$914,766, for the period of January 1, 2005 through December 31, 2005, upon review and approval by County Counsel and notification of the Board offices.

On September 22, 2005 the Department received NGA, Amendment No. 1, Grant No. H25/CCH904366-14-1, in the amount of \$944,840, which provide the remaining CY 2005 budget period grant funds to support the CSPS project and HPV-A activity. Since grant funds of \$944,840, provided under NGA Amendment No. 1, exceed the \$914,766 dollar amount that can be accepted under delegated authority, the Department is returning to the Board for approval to accept these grant funds.

Use of a retroactive term will ensure that the Department can reimburse CFHC, LAGLC, and UCLA with available NGA grant monies provided for CSPS project and HPV-A activity services performed in CY 2005. Since the Department cannot be sure that the CDC will allow CY 2005 grant monies to be carried over, it is encumbering funds available under the above subject grant before the end of CY 2005 and paying for all CY 2005 activities related to CSPS project and HPV-A activity services (i.e., contract bills) with CFHC, LAGLC, and UCLA, before such funds can be withdrawn by the CDC.

Note that, UCLA continued to provide services to County despite its agreement term expiring on May 31, 2005, to complete its research to develop educational messages for women with HPV through the end of CY 2005 and based on the Department's anticipation of receiving remaining CY 2005 grant funds for such research. The Department is requesting approval of a new replacement sole source agreement with UCLA to allow UCLA to complete its work through CY 2005. The original approved sole source letter is on file with the Department, which provides additional details on UCLA's original sole source selection.

The grant amendment (Exhibit I) has been reviewed and approved as to form by County Counsel.

Attachments A and B provide additional information. Attachment B is the Grants Management Statement for grant awards exceeding \$100,000.

CONTRACTING PROCESS:

Not applicable. It is not appropriate to advertise CDC grants on the Los Angeles (L.A.) County Online Web Site as a contract/business opportunity.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will ensure that CSPS STD Related Infertility and Syphilis Elimination project services continue studies are completed, and acceptance of grant support funds continue to CY 2008.

When approved, the DHS requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:gi
BLCDSTDCSPS.GI.wpd

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENT1. TYPE OF SERVICES:

Sexually Transmitted Disease (STD) Program Services.

2. AGENCY INFORMATION:

Department of Health and Human Services
Federal Centers for Disease Control and Prevention
Procurement and Grants Office - Acquisition and Assistance, Section II
2920 Brandywine Road, Suite 3000
Atlanta, Georgia 30341-4146
Attention: Ms. Gladys T. Gissentanna
Grants Management Officer
Telephone: (404) 639-6941 Facsimile: (404) 639-8095
Electronic mail (e-mail) address: www.gcgc@cdc.gov

3. TERM OF AGREEMENT(S):

Notice of Grant Award (NGA) Amendment No. 1 (Grant No. H25/CCH904366-14-1) and California Family Health Council Inc. (CFHC) (County Contract No. 209756): effective January 1, 2005 through December 31, 2005.

Los Angeles Gay and Lesbian Center (LAGLC) (County Contract No. H701701) effective October 1, 2005 through June 30, 2006.

The Regents of the University of California, Los Angeles (UCLA), replacement sole source agreement, effective June 1, 2005 through December 31, 2005.

4. FINANCIAL INFORMATION:

NCA Amendment No. 1, Grant No. H25/CCH904366-14-1 will increase the original CDC grant by \$1,345,338 (consisting of \$944,840 in remaining 25% grant funds and \$400,498 in CY 2004 carryover funds) from \$2,744,298 to \$4,089,636 to support CSPS STD Related Infertility and Syphilis Elimination project and a HPV-A activity, effective January 1, 2005 through December 31, 2005, at no net County cost. This will provide additional funding for the following contracts: \$22,880 for CFHC, \$2,000 for LAGLC, and \$60,379 for UCLA, for a total of \$85,259, which is 100% offset by CDC funds. There is no net County cost associated with this action. Funding is included in the Fiscal Year (FY) 2005-06 Final Budget and will be requested in future FYs.

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. DESIGNATED ACCOUNTABLE FOR PROJECT MONITORING:

Peter R. Kerndt, M.D., M.P.H., Director, STD Program.

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Chief of Operations
Contract and Grants Division:	Cara O'Neill, Chief
County Counsel (approval as to form):	Allison Morse, Deputy County Counsel

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Health Services

Grant Project Title and Description

Notice of Grant Award for Comprehensive Sexually Transmitted Disease (STD) Prevention Systems (CSPS)

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDC	H25/CCH904366-14-1	12-31-05

Total Amount of Grant Funding: \$944,840	County Match Requirements	None
Grant Period: 1/1/05-12/31/05	Begin Date: 01/01/05	End Date: 12/31/05
Number of Personnel Hired Under this Grant: 3	Full Time 3	Part Time 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes X No

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No

Is the County obligated to continue this program after the grant expires Yes No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No X

b). Identify other revenue sources Yes X No

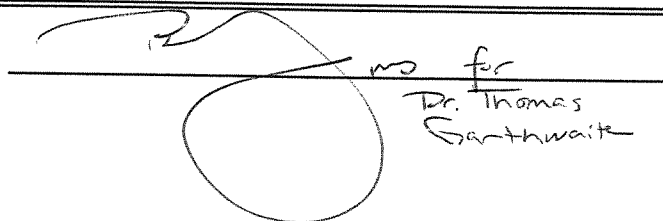
(Describe) Apply for other grants as appropriate.

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes X No

Impact of additional personnel on existing space: None

Other requirements not mentioned above Not Applicable

Department Head Signature


 Dr. Thomas
 Santhwaite

Date 12/8/05

NOTICE OF GRANT AWARD

AUTHORIZATION (LEGISLATION/REGULATION)

318(A,B,C) 42 CFR PART51B/SUBPART A/D

EXHIBIT I

SUPERSEDES AWARD NOTICE DATED

01/04/2005

EPT THAT ANY ADDITIONS OR RESTRICTIONS

VIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

GRANT NO.

H25/CCH904366-14-1

5. ADMINISTRATIVE CODES

CCH25

PROJECT PERIOD

01/01/1990

THROUGH 12/31/2008

OM

BUDGET PERIOD

01/01/2005

THROUGH 12/31/2005

OM

TITLE OF PROJECT (OR PROGRAM)

COMPREHENSIVE STD PREVENTION SYSTEMS (CSPS)

GRANTEE NAME AND ADDRESS

COUNTY OF LOS ANGELES

STD PROGRAM

2615 SOUTH GRAND AVENUE, ROOM 500

LOS ANGELES, CA 90007

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)

PETER R. KERNDT, MD, DIR. STD PROGRAM

COUNTY OF LOS ANGELES

2615 S. GRAND AVENUE, ROOM 500

LOS ANGELES, CA 90007

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY

TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION

(PLACE NUMERAL ON LINE)

I

SALARIES AND WAGES.....\$ 1,790,434

FRINGE BENEFITS.....\$ 663,553

TOTAL PERSONNEL COSTS\$ 2,453,987

CONSULTANT COSTS.....\$ 0

EQUIPMENT.....\$ 0

SUPPLIES.....\$ 184,940

TRAVEL.....\$ 59,803

PATIENT CARE-INPATIENT.....\$ 0

PATIENT CARE-OUTPATIENT.....\$ 0

ALTERATIONS AND RENOVATIONS.....\$ 0

OTHER.....\$ 817,236

CONSORTIUM/CONTRACTUAL COSTS.....\$ 573,670

TRAINEE RELATED EXPENSES.....\$ 0

TRAINEE STIPENDS.....\$ 0

TRAINEE TUITION AND FEES.....\$ 0

TRAINEE TRAVEL.....\$ 0

TOTAL DIRECT COSTS.....\$ 4,089,636

INDIRECT COSTS (0.00 % OF S&W/TADC) \$ 0

TOTAL APPROVED BUDGET.....\$ 4,089,636

SBIR FEE.....\$ 0

FEDERAL SHARE.....\$ 4,089,636

NON-FEDERAL SHARE.....\$ 0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ 4,089,636

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 400,498

C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$ 2,744,298

D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 944,840

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR TOTAL DIRECT COSTS BUDGET YEAR TOTAL DIRECT COSTS

A. 15 3,534,721 D. 0 0

B. 16 3,534,721 E. 0 0

C. 17 3,534,721 F. 0 0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$ 794,901

B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0

C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD\$ 794,901

D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION

B. ADDITIONAL COSTS

C. MATCHING

D. OTHER RESEARCH (ADD/DEDUCT OPTION)

E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - YES ☒ NO ☐)

SPONSOR: NATIONAL CENTER FOR STD PREVENTION (NCHSTP)

HS GRANTS MANAGEMENT OFFICER: (SIGNATURE)

(NAME-TYPED/PRINT)

(TITLE)

GLADYS T. GISSENTANNA

GRANTS MANAGEMENT OFFICER

7. OBJ. CLASS. 41.51

18. CRS. EIN: I-956000927-A1

19. LIST NO.: CO-068-F05

FY-CAN	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT. ACTION FIN. ASST	AMT. ACTION DIR. ASST
0. A05-19185 05-9210842	B. CCH904366	C. CCH25	D. 30,091	E.
1. A05-19185 05-9212340	B. CCH904366	C. CCH25	D. 418,699	E.
2. A05-19185 05-9212431	B. CCH904366	C. CCH25	D. 125,218	E.

NOTICE OF COOPERATIVE AGREEMENT

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DATE ISSUED

AWARD (Continuation Sheet)GRANT NO. **H25/CCH904366-14-1****TERMS AND CONDITIONS**

Note 1. This Amendment (1) of subject Grant awards the remaining FY2005 budget amount. A Congressional Rescission has caused a reduction of all FY2005 funding by 0.8 percent. Therefore, the original anticipated amount quoted as your 12 month budget has changed. Your revised 12 month total budget for FY2005 is \$3,565,790.00 in Federal Financial Assistance (FA). Therefore, the remaining amount of \$914,749.00 is awarded for the budget period, January 1, 2005 through December 31, 2005.

Note 2. Distribution of Revised Total 12 month Budget by components.

Cost Category	CSPS	GISP	Syphilis	Infertility Prev.	Revised Total 12 month Budget
Personnel	\$ 1,432,713	\$ 0	\$ 0	\$ 271,565	\$ 1,704,278
Fringe Benefits	\$ 548,986	\$ 0	\$ 0	\$ 84,236	\$ 633,222
Consultant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 10,114	\$ 0	\$ 0	\$ 4,606	\$ 14,720
Travel	\$ 8,243	\$ 0	\$ 0	\$ 7,464	\$ 15,707
Other	\$ 17,525	\$ 6,903	\$ 513,290	\$ 146,854	\$ 684,572
Contracts	\$ 0	\$ 0	\$ 0	\$ 513,291	\$ 513,291
Indirect Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,017,581	\$ 6,903	\$ 513,290	\$ 1,028,016	\$ 3,565,790

NOTICE OF COOPERATIVE AGREEMENT

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DATE ISSUED

AWARD (Continuation Sheet)GRANT NO. **H25/CCH904366-14-1****Note 3. Distribution of Revised Total 12 Month Budget for Special Projects:**

Cost Category	HPV -A Activity	HPV-B Activity	Total Revised 12 Month Budget
Personnel	\$ 86,156	\$ 0	\$ 86,156
Fringe Benefits	\$ 30,331	\$ 0	\$ 30,331
Consultant	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0
Supplies	\$ 0	\$ 0	\$ 0
Travel	\$ 1,811	\$ 0	\$ 1,811
Other	\$ 5,050	\$ 0	\$ 5,050
Contracts	\$ 0	\$ 0	\$ 0
Indirect Costs	\$ 0	\$ 0	\$ 0
Total	\$ 123,348	\$ 0	\$ 123,348

Note 4. HPV-B Activity:

The HPV-B activity previously awarded in project period under Program Announcement 99000 is incorporated into the initial budget period of the new Project period under 05004 for completion.

The performance period for the HPV-B activity is January 1, 2005 through December 31, 2005, only. No additional funds are awarded for this Activity.

This is a separate activity from the 05004 activities and will not affect your base for the new project.

The above action is a one-time deviation from the bonafide need and the budget/project period funding policy. Future activities must be planned to be completed on or before the project period ending date.

NOTICE OF COOPERATIVE AGREEMENT

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DATE ISSUED

AWARD (Continuation Sheet)GRANT NO. **H25/CCH904366-14-1****Note 5: CARRYOVER FUNDS:**

This Amendment (1) to the referenced Grant authorizes the carryover of unobligated funds in the amount of \$400,498.00 from the 13 year to be used in the 14 year, as a result of request dated May 4, 2005, as amended June 14, 2005. It is our understanding that these funds will be use to support program objectives. These activities have been reviewed and are appropriate and consistent with program objectives. Therefore, distribution of the carryover funds are as indicated in table below.

Cost Category	CSPS	SE	Syphilis Supp.	MSM 8 Cities	Incentive	IPP	Innovations	HPV-B	Total carryover funds
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consultant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 59,996	\$ 7,112	\$ 15,296	\$ 48,918	\$ 1,485	\$ 36,000	\$ 1,413	\$ 0	\$ 170,220
Travel	\$ 31,040	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 1,245	\$ 0	\$ 0	\$ 42,285
Other	\$ 113,550	\$ 5,864	\$ 0	\$ 0	\$ 0	\$ 2,400	\$ 5,800	\$ 0	\$ 127,614
Contracts	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,379	\$ 60,379
Indirect Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 204,586	\$ 22,976	\$ 15,296	\$ 48,918	\$ 1,485	\$ 39,645	\$ 7,213	\$ 60,379	\$ 400,498

Note 6. RESTRICTION RELEASE:

We have also reviewed the material submitted by your office and received March 31, 2005. communicating the additional information for the items below as required by the restriction placed in the terms and condition of the Notice of Award and find it to be acceptable. Therefore, the restrictions as noted in the award is removed from the following items and funds are now released to be expended in the amounts listed:

CSPS:

STD/HIV Integration.....\$5,000.00

SYPHILIS:

Nurse Registry.....\$10,330.00

Contracts.....\$157,229.00

NOTICE OF COOPERATIVE AGREEMENT

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DATE ISSUED

AWARD (Continuation Sheet)GRANT NO. **H25/CCH904366-14-1****INFERTILITY:**

Travel.....\$4,200.00

Supply:

Education materials.....\$3,030.00

Other:

Laboratory Testing.....\$67,800.00

Note 7. REVISED TOTAL AWARD:

Cost Category	Current Award	remaining FY2005 Budget awards	remaining FY2005 Budget HPV-A	carryover	Total Revised Award
Personnel	\$ 1,506,980	\$ 261,915	\$ 21,539	\$ 0	\$ 1,790,434
Fringe Benefits	\$ 571,604	\$ 84,366	\$ 7,583	\$ 0	\$ 663,553
Consultant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Supplies	\$ 14,592	\$ 128	\$ 0	\$ 170,220	\$ 184,940
Travel	\$ 19,065	\$ (1,858)	\$ 311	\$ 42,285	\$ 59,803
Other	\$ 149,997	\$ 538,967	\$ 658	\$ 127,614	\$ 817,236
Contracts	\$ 482,060	\$ 31,231	\$ 0	\$ 60,379	\$ 573,670
Indirect Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,744,298	\$ 914,749	\$ 30,091	\$ 400,498	\$ 4,089,636

Note 8. RESPONSE TO TECHNICAL REVIEW COMMENTS:

We have reviewed the material received March 31, 2005 in response to the Technical Reviewers comments/recommendations of your proposal and find it to be acceptable. Therefore, the Technical Review Comments/Technical Acceptability Summary Response Requirement noted in your award has been satisfied.

Note 9. AUDIT FILING COMPLIANCE (Revision):

An organization that expends \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations and 45 CFR 74.26, Non-Federal Audits. The audit must be completed along with a data collection form, and the reporting package shall be submitted within the earlier of 30 days after

NOTICE OF COOPERATIVE AGREEMENT

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DATE ISSUED

AWARD (Continuation Sheet)

GRANT NO.

H25/CCH904366-14-1

receipt of the auditor's report(s), or nine months after the end of the audit period. The audit report must be sent to: **Federal Audit Clearing House, Bureau of the Census, 1201 East 10th Street, Jacksonville, IN 47132.** Should you have questions regarding the submission or processing of your Single Audit Package, contact the Federal Audit Clearinghouse at:

(301) 763-1551

(800) 253-0696

Or email: govs.fac@census.gov

The grantee is to ensure that the sub-recipients receiving CDC funds also meet these requirements (if total Federal grant or cooperative agreement funds received exceed \$500,000). The grantee must also ensure that appropriate corrective action is taken within six months after receipt of the sub-recipient audit report in instances of non-compliance with Federal law and regulations. The grantee is to consider whether sub-recipient audits necessitate adjustment of the grantee's own accounting records. If a sub-recipient is not required to have a program-specific audit, the Grantee is still required to perform adequate monitoring of sub-recipient activities. The grantee is to require each sub-recipient to permit independent auditors to have access to the sub-recipient's records and financial statements. *The grantee should include this requirement in all sub-recipient contracts.*

Note 10: INSPECTOR GENERAL (Revision):

"The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous."

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 09/01/2005
GRANT NO.....: H25/CCH904366-14-1
APPROVAL LIST NO: C0-068-F05

FY CAN	DOCUMENT NO.	ADM.CODE	FIN.ASST	DIR.ASST
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05-19145 05-9212482	CCH904366	CCH25	73,493	(
05-19185 05-9212903	CCH904366	CCH25	1,684	(
05-19185 05-9217701	CCH904366	CCH25	295,655	(

DIRECT ASSISTANCE BUDGET:
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PERSONAL SERVICE:	794,901
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	0